

HARINGEY RECESSION DASHBOARD

Indicator	Frequency	Data Provider/ Officer	HARINGEY				LONDON				ENGLAND				Commentary
			Previous data	Latest data	Trend	RAG	Previous data	Latest data	Trend	RAG	Previous data	Latest data	Trend	RAG	
Sports and Leisure facilities - usage	Annual	Recreation Services John Morris	1,179,584 (2008/09)	373,000 (to June 09)	↑	Green	LOCAL INDICATOR								There were over 1.2 million users of leisure facilities in 2008/09, compared to over 900,000 in 2007/08
Usage of public libraries per 1,000 pop	Monthly with a 1 month time lag	Library Services Diana Edmonds	9,528 (2008/09)	9,435 (Year to June 09)	↓	Green	LOCAL INDICATOR								The target number of users per 1,000 population for 2009/10 is 9000 and the average for the year to date is above this.
Working age employment rate	Quarterly (based on 4 quarter average) with a 6 to 8 month time lag	ONS/Nomis Ambrose Quashie	65.9% (Jan 2007 to Dec 2007)	63.7% (Jan 2008 to Dec 2008)	↓	Red	69.8% (Jan 2007 to Dec 2007)	70.4% (Jan 2008 to Dec 2008)	↑	Green	74.4% (Jan 2007 to Dec 2007)	74.2% (Jan 2008 to Dec 2008)	↓	Amber	In the year to December 2008 the employment rate in Haringey was 63.7%, down a rate of 65.9% in the previous year. Haringey's employment rate remains below the London (70.4%) and England (74.2%) averages.
ILO unemployment rate	Quarterly (based on 4 quarter average) with a 6 to 8 month time lag	ONS/Nomis Ambrose Quashie	8.4% (Jan 2007 to Dec 2007)	7.3% (Jan 2008 to Dec 2008)	↓	Amber	6.9% (Jan 2007 to Dec 2007)	7.1% (Jan 2008 to Dec 2008)	↑	Amber	5.4% (Jan 2007 to Dec 2007)	6.0% (Jan 2008 to Dec 2008)	↑	Red	In the year December 2008 the ILO unemployment rate in Haringey was 7.3%, down from a rate of 8.4% in the previous year. However, it should be noted that the economic inactivity rate (i.e. people not actively seeking work) in Haringey increased from 28.0
Out of work benefits claim rate (Haringey)	Quarterly with a 6 month time lag	ONS/Nomis Ambrose Quashie	17.8% (Nov 2006 to Aug 2007)	16.8% (Nov 2007 to Aug 2008)	↓	Green	12.8% (Nov 2006 to Aug 2007)	12.3% (Nov 2007 to Aug 2008)	↓	Green	11.6% (Nov 2006 to Aug 2007)	11.3% (Nov 2006 to Aug 2008)	↓	Green	In the year to August 2008, the out of work benefits claim rate in Haringey was 16.8%, down from a rate of 17.8% a year ago. On an annualised basis, this is the lowest the out of work benefits claim rate has been in Haringey since comparable records began
Out of work benefits claim rate in the worst performing neighbourhoods	Quarterly with a 6 month time lag	ONS/Nomis Ambrose Quashie	27.9% (Nov 2006 to Aug 2007)	26.3% (Nov 2007 to Aug 2008)	↓	Green	27.4% (Nov 2006 to Aug 2007)	26.0% (Nov 2007 to Aug 2008)	↓	Green	30.2% (Nov 2006 to Aug 2007)	29.4% (Nov 2007 to Aug 2008)	↓	Green	In the year to August 2008 the out of work benefits claim rate in the worst performing neighbourhoods was 26.3%, down from a rate of 27.9% a year ago. The out of work benefits claim rate in Haringey's worst performing neighbourhoods is below the rate for
Claimant count unemployment	Monthly with a 1 month time lag	ONS/Nomis Ambrose Quashie	4.2% (Jul 2008)	6.1% (Jul 2009)	↑	Red	2.6% (Jul 2008)	4.3% (Jul 2009)	↑	Red	2.3% (Jul 2008)	4.1% (Jul 2009)	↑	Red	At July 2009, 6.1% of Haringey's working age population was claimant count unemployed, up from a rate of 4.2% a year ago. This is the highest this rate has been since September 2000. It should be noted that the welfare reform changes affecting lone pare
Incapacity Benefits claim rate	Quarterly with a 6 month time lag	ONS/Nomis Ambrose Quashie	7.7% (Feb 2008)	7.6% (Feb 2009)	↓	Amber	6.1% (Feb 2008)	6.0% (Feb 2009)	↓	Amber	6.7% (Feb 2008)	6.6% (Feb 2009)	↓	Amber	At February 2009, the Incapacity Benefits claim rate in Haringey was 7.6%, down from a rate of 7.7% per cent a year ago. On annualised basis this is the lowest the Incapacity Benefits claim rate has been in seven years. However, it should be noted that
New business registration rate (VAT and PAYE), per 10,000 working age pop	Annually with an 1 year time lag	ONS/Nomis Patrick Jones	62.1 (2006)	83.1 (2007)	↑	Green	78.9 (2006)	104.8 (2007)	↑	Green	54.8 (2006)	64.2 (2007)	↑	Green	The available data show that Haringey lags behind the Barnet average but has remained consistently above the Enfield and North London averages.
Number of apprenticeships within the borough	Annually	Economic Regeneration		12 - Council places tbc - Decent Homes tbc - BSF	N/A										The council is seeking to increase the number of apprenticeship places to 25 in 2009/10. This is part of a london wide target of 2,000 over two years.
Percentage of school roll eligible for free school meals.		Education Avi Becker	Primary - 30.8% Secondary - 34.1% (2008)	Primary - 31.2% Secondary - 35.3% (2009)	↑	Amber		Primary - 24.3% Secondary - 22.5% (2008)	N/A		N/a	n/a			Of 148 ranked authorities, Haringey is in the top 10 highest percentages for both primary and secondary school enrollments. Overall rates of eligibility are higher than the London average, but lower than the inner London average.
Mortgage possession claims leading to an order (Edmonton county court, Haringey figures)	Quarterly	County court records/Ministry of Justice	348 (Q3 2007 - Q2 2008)	345 (Q3 2008 - Q2 2009)	↓	Amber	13,752 (Q3 2007 - Q2 2008)	12,515 (Q3 2008 - Q2 2009)	↓	Green	94,589 (Q3 2007 - Q2 2008)	85,130 (Q3 2008 - Q2 2009)	↓	Green	Statistics are now available on a Local Authority basis. The last 4 quarters show that across all comparison areas, claims leading to an order have decreased. Haringey is close to the average for London, but since 2001 orders in Haringey have averaged around 5% of the total number of orders in London. Figures peaked in 2008.
Landlord possession claims leading to an order (Edmonton county court, Haringey figures)	Quarterly	County court records/Ministry of Justice	1,518 (Q3 2007 - Q2 2008)	1,230 (Q3 2008 - Q2 2009)	↓	Green	24,143 (Q3 2007 - Q2 2008)	23,660 (Q3 2008 - Q2 2009)	↓	Amber	95,439 (Q3 2007 - Q2 2008)	91,622 (Q3 2008 - Q2 2009)	↓	Amber	Statistics are now available on a Local Authority basis. The last 4 quarters show that across all comparison areas, claims leading to an order have decreased. Haringey is slightly above the average for London, but since 2003 orders in Haringey have averaged around 3% of the total number of orders in London. Figures peaked in 2008.
Average house prices for Haringey	Monthly	Land Registry online	£355,151 (June 08)	£307,108 (June 09)	↓	Amber	£344,987 (June 08)	£301,859 (June 09)	↓	Red	£177,985 (June 08)	£153,046 (June 09)	↓	Red	This is a 13.5% drop in 12 months, which is higher than the drop in London prices (12.5%) but lower than England (14%). However Haringey prices began to recover in March 09, whereas London and England recovery only began this month.
Number of recorded serious acquisitive crimes	Monthly	Safer Communities Leo Kearse	8,252 (2008/09)	1,798 (YTD June 09)	↓	Green									Serious Acquisitive Crime has fallen by 4% year on year, just short of the target of 5.5%. The poor performance is driven by Burglary which has not changed year on year and by Theft From Motor Vehicle which is up 4.9% year on year.
Domestic Violence - Number of incidents of domestic violence that result in sanction detections	Quarterly	Safer Communities Peter De Bourg	51.4% (2007/08)	45.3% (to Jan 2009)	↓	Green	TO BE UPDATED								
Business rates collection rate	Annual	Benefits and Local Taxation Freddie Grealish	98.7% (Mar 08)	98.6% (May 09)	↓	Amber	98.8% (Mar 08)	97.4% (Mar 09)	↓	Red	n/a				Collection performance has deteriorated during 2008/09, this can be attributed to the recession as well as the changes introduced in April 2008 in respect of empty properties. Several requests for deferral of payment were received in year including one from one of our largest ratepayer, a business which later went into administration. Year end performance will be assessed in accordance with the government return due around end April. Comparative data is expected to be available by end May for the London authorities.
Net number of Commercial Tenants gained this month.	Per calendar month	Property Services Paul Williamson	+1 (June 09)	+2 (July 09)	↑	Green	THIS IS AN INTERNAL APPROACH TO MEASURING THIS INDICATOR, BENCHMARKING DATA NOT AVAIL							*Trend compares current month gain / loss with the (rolling) previous year average.	
Number of housing/council tax benefits claims	Annual	Benefits and Local Taxation Tim Fisher	37,201 (June 08)	39,016 (June 09)	↑	Amber	n/a								The increase in new claimants is 2.3%.

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Council Tax collection rate	Monthly with a 1 month time lag	Benefits and Local Taxation Freddie Grealish	93.9% (Mar 08)	91.4% (May 09)	↓	Red	95.4% (Mar 08)	95.4% (Mar 09)	→	Amber					Concerns remain over collection levels. The year end target is unlikely to be achieved although efforts continue in all areas. A year end collection plan was introduced in February. Year end performance will be assessed in accordance with the government return due around end April. Comparative data is expected to be available by end May for the London authorities
Council tax reminders issued		Benefits and Local Taxation Maxine Broadbridge	11,123 (May 08)	7,632 (May 09)	↓	Green	NOT AVAILABLE								The figure also includes the number of Council Tax final notices issued.
Council tax summonses issued		Benefits and Local Taxation Maxine Broadbridge	8,190 (May 08)	8,434 (May 09)	↑	Amber	NOT AVAILABLE								
Search fees comparison with same month previous year	Annual	Legal Christine Philips	£593,401 (2007/08)	£292,728 (2008/09)	N/A	Amber	BENCHMARKING DATA NOT AVAILABLE DUE TO VARIATIONS IN FEES CHARGED BY AUTHORITIES								This data has caveats due to non economy external factors - such as competition from private sector and new legislation.
Planning application fees	Monthly	Planning Dave Whitehead	£345,696 from 868 applications (first 4 months of 2008/09)	£222,669 from 747 applications (first 4 months of 2009/10)	↓	Red									Year to date figures have started to lag behind previous years at the same stage. This is both for fees receipts and number of applications.
Pre-application income	Monthly	Planning Dave Whitehead	£15,615 (16 cases) (2008/09)	£15,200 (9 cases) (2009/10 YTD)	↑	Green									Key developments in Tottenham have boosted figures as well as a revision to last years figures and one project being credited to 2009/10.
Building Control income	Monthly	Planning Dave Whitehead	£241,460 from 568 applications (first 4 months of 2008/09)	£219,785 from 489 applications (first 4 months of 2009/10)	↓	Red									Year to date figures have started to lag behind previous years at the same stage. This is both for fees receipts and number of applications.

KEY

GREEN	Significant improvement, although it is not necessarily in spite of the current economic climate.
AMBER	Small change (positive or negative) and indicator should be monitored in case of more significant movements.
RED	Significant deterioration, apparently as a result of the current economic climate.

COMMUNITY STRATEGY PRIORITIES

	People at the heart of change
	An environmentally sustainable future
	Economic vitality and prosperity shared by all
	Safer for all
	Healthier people with a better quality of life
	People and customer focused